

Clay County Child Care Center Annual Program Report 2017-2018



Introduction

This year our agency celebrated our 27th year of providing Head Start services, our 20th year of providing Early Head Start services, and our 46th year of providing Child Care services.

We are proud of the role we have played in preparing children for Kindergarten, and in helping to build stronger families. For 46 years our Child Care program has provided a safe place for children while their parent(s) work.

Our Head Start and Early Head Start families provide comprehensive early childhood education service to low-income children, pregnant women, children with disabilities, and their families. We strive to be a partner with our client families. We help families choose and envision goals, then work with them to make those dreams come true. We assist families to access existing community resources.

Our aim is to assist families to provide a good life for their children. No family is mandated by law or government to come to Head Start or Early Head Start, but over 220 families do come, each year, and we are honored to have been given their trust. This report summarizes the work we have done this year. We invite you to celebrate with us the work done by our dedicated staff!



Lisa Stonehouse
Senior Director



Debra McNeil
EHS Director



Learning Academy Director
Deena Green

Funded slots

Head Start - 120
Early Head Start - 100
Total - 220

Number of Children Served

Head Start - 136
Early Head Start - 141
Total - 277

94% of eligible children

According to the 2016 U.S. Census, we served 100% of the eligible children in our program

Average daily attendance

The average daily attendance for Head Start was 92% of the funded enrollment.



Transportation is a major expense for the Head Start children served.

Child Care is a major expense for the Early Head Start program.



Number of Pregnant women served

14

Child Care Capacity

Infant Slots—6
Toddler Slots—8
Preschool Slots—18

Percentage of Children in EHS Child Care

30%

Child Care served 30 children, some with multiple children, in 2016-2017.

Number of volunteers assisting our agency in 2017-2018

466

Adults receiving CPR/First Aid certification through agency efforts in 2017-2018.

24



PERCENTAGE OF ENROLLED CHILDREN MEDICAL AND DENTAL CARE



*Occasionally, families/children did not participate in certain activities or did not receive the full scope of the services because they left the program or moved away before all services could be completed. Also, a few families opt out by requesting a waiver to these services each year.

WITH A DISABILITY
Head Start

19%

WITH A DISABILITY
Early Head Start

33%

WITH A DISABILITY WHO
RECEIVED SPECIAL EDUCATION
ASSISTANCE
Head Start

100%

WITH A DISABILITY WHO
RECEIVED SPECIAL EDUCATION
ASSISTANCE
Early Head Start

100%

PHYSICALS
Head Start

100%

PREVENTIVE DENTAL CARE
Head Start

75%

CHILDREN NEEDING DENTAL
FOLLOW-UP
Head Start

24%

CHILDREN NEEDING DENTAL
FOLLOW-UP WHO RECEIVED ALL
SERVICES TO WHICH THEY WERE
ENTITLED
Head Start

22%

CHILDREN WHO HAD DENTAL
HOMES
Early Head Start

93%

CHILDREN WHO RECEIVED ALL
CAN BE HEALTHY MEDICAL VISITS
Early Head Start

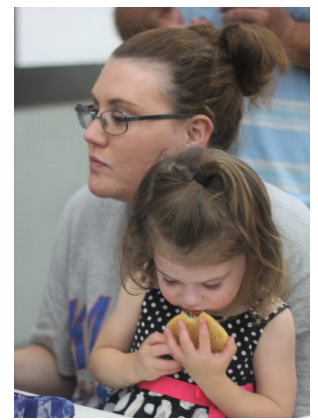
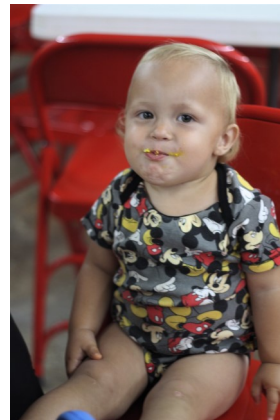
88%

CHILDREN WHO RECEIVED PRE-
VENTIVE MEDICAL CARE
Head Start

96%

VISION OR HEARING SCREENINGS
CONDUCTED ON-SITE TO DETECT
CHILDREN SUSPECTED OF HAVING
HEARING OR VISION CONCERNS.
Head Start

100%



CHILDREN WHO RECEIVED ALL IMMUNIZATIONS FOR WHICH THEY WERE ELIGIBLE

HEAD START

94%

EARLY HEAD START

91%



* Requirement to be enrolled before the actual start date for child from KDHE.
(Kansas Department of Health & Environment)

Family Involvement...It's Important!



Policy Council

The Policy Council is an elected body of parents and community representatives who participate in all important decisions affecting the local Head Start program. These decisions include personnel, planning and budget.

Family Fun Nights

Held monthly in each county; children share an activity with mom and dad and parents are given information about the program and upcoming opportunities.

Social Committees

Help the agency staff plan winter celebrations and end-of-school celebrations for the children.

Advisory Boards

Parents participate in Health Advisory Boards and in School Readiness each year.

Self-Assessment

Families are asked to help us analyze the agency's strengths and weaknesses on a yearly basis.

Parent-Teacher Conferences

Each Head Start family is offered at least two parent-teacher conferences and two HV's (or more if needed) per year! Teachers review the child's progress and help parents set educational goals that are appropriate for the child.

School Transition

Early Head Start implements strategies and practices to support successful transitions for children and their families transitioning into Head Start. Head Start implements transition strategies to support a successful transition for children and their families transitioning into Kindergarten.

Parent Surveys

Done once a year to study parents needs and level of satisfaction with the agency.

Family Service Workers (Head Start)

Head Start staff meet with parents 3 or more times a year to set goals, share the child's successes, and talk about child development, health, nutrition, child care, budgeting, and transitioning to kindergarten.

Home Visitor/Family Support Worker (Early Head Start)

Home visitation staff meet parents weekly on the home based side and quarterly on the childcare side. FSW's also complete a quarterly parent provider visit and a monthly childcare visit. Parents are the key to success in these visits.

In addition to parent involvement, children are more likely to achieve and maintain educational gains if parents or caretakers can meet the needs of the entire family.



Early Head Start & Head Start Financials

FUND TYPE - JULY 1, 2017 - JUNE 30, 2018

	Head Start Federal Funds			Early Head Start Federal Funds			Early Head Start State Child Care Funds			Early Head Start State Home Visitor Funds	
	Budget	Actual		Budget	Actual		Budget	Actual		Budget	Actual
Personnel	\$926,035	\$853,788		\$210,904	\$202,400		\$169,140	\$151,671		\$162,188	\$151,671
Fringe Benefits	\$343,639	\$309,470		\$68,903	\$59,583		\$50,124	\$40,516		\$48,659	\$47,505
Travel/	\$66,005	\$70,008		\$19,599	\$19,828		\$16,710	\$12,623		\$16,210	\$13,601
Equipment	\$25,141	\$82,902		\$15,000	\$15,000		\$0	\$0		\$0	\$0
Supplies	\$40,848	\$92,593		\$17,750	\$14,934		\$33,600	\$26,466		\$20,886	\$11,718
Contractual	\$33,287	\$60,280		\$108,528	\$10,420		\$215,368	\$168,898		\$6,763	\$4,682
Facilities	\$122,828	\$142,357		\$0	\$0		\$0	\$0		\$0	\$0
Other	\$103,100	\$103,781		\$23,378	\$25,704		\$31,324	\$25,003		\$18,621	\$18,555
Totals	\$1,660,883	\$1,715,178		\$469,062	\$347,870		\$516,266	\$425,177		\$273,327	\$265,072

*Budgeted amounts are the actual grants that were awarded for the 2017-2018 grant year. Actual expenditures are expenses incurred for the 2017-2018, with some of the actual disbursements not happening until after the fiscal/grant year of June 30, 2018.

* Received \$78,453.62 of CACFP reimbursement funds that were offset in the HS Federal Funds Grant Supplies Contractual line items.

Recent Financial

Our audit for 2017-2018 was conducted by Varney and Assoc., of Manhattan. Copies of the audit and our CACFP Review will be available for perusal at the agency headquarters, 314 Court, in Clay Center, or on our website.

www.claycountychildcare.com

A detailed overview of the full budget for Head Start or Early Head Start is available upon request.

Federal Program Re-

Our Federal Review will be conducted in Fiscal Year 2018-2019.

- Focus Area One
- Fiscal Integrity/ERSEA
- Environment Health & Safety
- CLASS

Focus Area One is an opportunity for grantees to discuss their program design, management, and governance structure. In addition, this focus area is designed to develop an understanding of each grantee's foundation for program services. Grantees will describe approaches to staffing structure, program design, education, health services, family services, fiscal infrastructure, and program governance.

Budgetary Expendi-

Our approved budget calls for 65-70% of all our expenditures to go for staff salaries and benefits, to pay our staff which now numbers more than 70. The work we do is a labor-intensive work, with the adult-to-child ratio a major factor in how well children learn. Although the State of Kansas allows for a one-adult-for-every-ten-kids ratio in the programs it licenses (programs like ours), we maintain an average of one-adult-for-every-four-to-seven-children ratio in our classrooms.



Preparation for Transition

Children make the transition into preschool from home visiting or from preschool to kindergarten more successfully when their home visitors, teachers, schools and families prepare it together, and all parties connect. By coordinating transition efforts, preschool and elementary programs can help children maintain and maximize the gains they made in preschool.

Head Start and Early Head Start use a collaborative approach to transitions. We include the families and schools to assist in preparing everyone involved for whatever transition the families may face.



Our program has a School Readiness Committee that meets at least twice a year to discuss the goals, how they tie into the Galileo, Frog Street, Growing Great Kids, Galileo Assessment and the direction the program should go in that area. Annually, we meet with all the local school districts, typically after their Kindergarten Screenings, and share information regarding the children that will be transitioning from Head Start to Kindergarten. Early Head Start home visitors discuss with parents the options available to their children when the child reached 2.5 years of age. All medical files, ASQ, and ASQ-SE's are sent to Head Start when the child transitions.

Mission statement for School Readiness:

We believe that everyone can achieve and succeed!

Clay County Child Care Center/ Head Start

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Electronic Mail: lisa.stonehouse@cckids.org

Early Head Start

1021 4th Street

Clay Center, KS 67432

Telephone: 785-632-5399

Electronic Mail: deb.mcneil@cckids.org

Republic County Head Start

1813 Frontage Rd.

Belleville, KS 66935

Telephone: 785-527-2300

Washington County Head Start

117 W. College Street

Washington, KS 66968

Telephone: 785-325-2261

Cloud County Head Start

1001 E. 7th Street

Concordia, KS 66901

Telephone: 785-243-1645

Ottawa County Head Start

612 N. Rothsay

Minneapolis, KS 67467

Telephone: 785-392-2794



Website URL:

www.claycountychildcare.com